



Financial Management Grant (FMG) Support Plan

LIM472

Elias Motsoaledi

2020/21 Financial Year

Strengthen capacity and upskill officials in the Budget and Treasury Office (BTO), Internal Audit and Audit Committees		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
Training of Budget and Treasury Officials	Jun-21	R350 000
Total		R350 000

At least five interns in local municipalities and three interns in metropolitan and district municipalities must be appointed over a multi-year period. Municipalities must submit a plan for the retention of skills developed through the internship programme		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
Appointment of 8 Interns	Jun-21	R800 000
Total		R800 000

Acquisition, upgrade and maintenance of financial management systems to produce multi- year budgets, in-year reports, Service Delivery and Budget Implementation Plans, Annual Financial Statements, annual reports and automated financial management practices including mSCOA		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
Acquisition of accurate use-friendly system for reporting purposes	Jun-21	R500 000
Total		R500 000

Support the training of municipal officials in financial management towards attaining the minimum competencies		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
Certificate in Municipal Finance Management Act for 3 new interns and other minimum training	Jun-21	R200 000
Total		R200 000

Support the preparation and timely submission of quality annual financial statements for audits.		
Technical support to municipalities must include the transfer of skills to municipal officials		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
Preparations and review of financial statements	Jun-21	R400 000
Total		R400 000

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Support implementation of corrective actions to address root causes/audit findings in municipalities that received adverse and disclaimer opinions		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
Total		R0

The preparation of a financial recovery plan and the implementation thereof ,where appropriate		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
Total		R0

Implementation of financial management reforms and address shortcomings identified in the Financial Management Capability Maturity Model (FMCMM) Assessment report		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
Total		R0

Support the implementation of the financial misconduct regulations and promote consequence management to reduce UIF&W incurred by municipalities		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
Total		R0

Support to strengthen financial governance and oversight, as well as functioning of Municipal Public Accounts Committees		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
Investigation of unauthorised; irregular; fruitless and wasteful expenditure		R350 000
Total		R350 000



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

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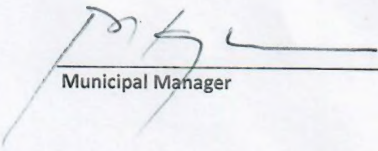
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2020/21 Financial Year

Allocation as per DoRA
Total as per Support Plan
Difference

R2 600 000
R2 600 000
R0


Municipal Manager

25/05/2020
Date



FOR THE FINANCIAL PERIOD: 1 JULY 2020 TO 30 JUNE 2021

Meshack Mahlaqaume kwale

Meshack Mahlaqaume Kwale

Date: 25/05/2020

Municipal Manager